

ITEM	BUDGET \$	COORDINATOR	CHEQ.1	VALUE 1	CHEQ. 2	VALUE 2	CHEQ.3	VALUE 3	TOTAL\$	BAL\$	
1	TRANSPORT	3100	D.CRUISE & D.S.						-	3,100.00	
2	WATER	1800							-	1,800.00	
3	POWER	2500							-	2,500.00	
4	COMMUNICATIONS	2150	M. JOUBERT	1018	4,300.00				4,300.00	- 2,150.00	
5	TOILETS	2000							-	2,000.00	
6	PERMITS	50							-	50.00	
7	FIRST AID	1800							-	1,800.00	
8	RUBBISH	1300							-	1,300.00	
9	& RECYCLING	0							-	-	
10	INFORMATION	500	CHERYL BOSTON	1021	500.00				500.00	-	
11	GATE	785							-	785.00	
12	PHONE	1500							-	1,500.00	
13	WORKSHOPS	500							-	500.00	
14	MARKETS	0							-	-	
15	WATER CROSSINGS	1000							-	1,000.00	
16	SITE RENT	8000	RON WATSON	1022	8,000.00				8,000.00	-	
17	WHEEL BARROWS	1500	DAYTON TOOLING	1027	1,500.00				1,500.00	-	
18	MARQUIS HIRE	0							-	-	
19	FOOD (WORKERS)	1500							-	1,500.00	
20	SAND	1000							-	1,000.00	
21	ROADWORK	2500							-	2,500.00	
22	FIRE CONTROL	1200	C.EDWARDS	1008	1,000.00	1007	200.00		1,200.00	-	
23	ADMIN.	200							-	200.00	
24	HANDBOOKS	250							-	250.00	
25	DISABLED VILLAGE	0							-	-	
26	TICKETS	1500	D.CRUISE	1023	1,539.24				1,539.24	- 39.24	
27	SITE SEARCH	4500	TELSTRA	1026	45.00				45.00	4,455.00	
28	NEWSLETTER	5000	D.CRUISE	1024	1,290.00				1,290.00	3,710.00	
29	& POSTERS								-	-	
30	INSURANCE	2300							-	2,300.00	
31	DOCTOR SAFETY	2000							-	2,000.00	
32	TRAINING	6800							-	6,800.00	
33									-	-	
34	VILLAGES:								-	-	
35	CHILDREN'S	500	CHERYL BOSTON	1019	500.00				500.00	-	
36	SPIRAL	0							-	-	
37	MACHU PICHU	150							-	150.00	
38	MASSAGE	300							-	300.00	
39	ART	700							-	700.00	
40	FOOD NOT BOMBS	625	FIONA TAYLOR	1013	625.00				625.00	-	
41	QUEER PRESENCE	300	A. COUPER	1012	300.00				300.00	-	
42	METAMORPHIC THTR.	300							-	300.00	
43	GORDON FILMING	640							-	640.00	
44	PT'CHANG	1315	C.EDWARDS	1006	500.00	1009	350.00	1010	150.00	1,000.00	315.00
45	HUMANIA	500							-	500.00	
46	SPIRITUALITY	1520	PARAM	1001	500.00	1002	700.00		1,200.00	320.00	
47	MIND & BODY (YOGA)	1000							-	1,000.00	
48	HEALING (1)	1490	GAIL HUGES	1011	800.00				800.00	690.00	
49	HEALING (2)	875							-	875.00	
50	WILDTHINGS	1000	JANET GARDINER	1017	1,000.00				1,000.00	-	
51	FUTURELIC	1700	LIZA BRANDT	1004	1,700.00				1,700.00	-	
52	S.A. CEREMONIES	1250	CHERYL BOSTON	1020	1,250.00				1,250.00	-	
53	R.HURLEY FILMING	0							-	-	
54	FILMING 2	0							-	-	
55	FIRE DANCE CIRCLE	2200	PAULA FAVLOVIC	1016	2,200.00				2,200.00	-	
56	COMMUNITY FOOD	3000	FIONA TAYLOR	1014	3,000.00				3,000.00	-	
57	CIRCUS	1100	DAVID WEAVER	1005	1,100.00				1,100.00	-	
58	FOREST	3125	SIMON BIRRELL	1025	3,125.00				3,125.00	-	
59	MUSIC	4350	A. SIMPSON	1015	4,350.00				4,350.00	-	
60	TECHNO	5034	PAUL SIMPSON	1003	5,034.00				5,034.00	-	
61	BACKGATE	20							-	20.00	
62									45,558.24	44,670.76	
63	SUB TOTAL	90229							90,229.00	90,229.00	
	LESS ASSET SPLITS	-4650							- 4,650.00	- 4,650.00	
	TOTAL	85579							85,579.00	85,579.00	